

Charles M. Culley, Jr.
County Administrator



County of Middlesex
OFFICE OF THE COUNTY ADMINISTRATOR



August 27, 2001

Mr. Jerry Simonoff, Chairman
Virginia Wireless E911 Services Board
Richmond Plaza Building, Suite 135
110 South Seventh Street
Richmond, VA 23219-3931

RE: FY01 True Up

Dear Mr. Simonoff,

For FY01 the Wireless E911 Service Board granted Middlesex County's request of \$48,719.20 to compensate for Phase I equipment and personnel costs. We have not had the opportunity to use this fund due to the fact that we are undergoing major renovation of our emergency radio system as well as our PSAP. We are putting the finishing touches on our Communications Center, and the final tower is being erected for our new radio communications system. We plan on having Phase I implemented during FY02. We request that the Wireless Board allow Middlesex County to carry over funds from FY01 to FY02 in order for us to implement Phase I wireless 911.

Sincerely,

Kevin S. Jordan
E-911 Coordinator

Attachments

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Middlesex County

Period: 2001

Total Received: \$ 48,719.20

Total Actual: \$ 0.00

Difference: \$ 48,719.20

Call Load Data:

Description	Estimated	Actual
Total telephone calls handled by the PSAP	1,288	1610
Total 911 calls handled by the PSAP	592	608
Total wireless 911 calls handled by the PSAP	89	0

Equipment used only for Wireless E-911:

Description	Estimated	Actual
Update present 911 equipment to Phase I	\$ 15,900.00	\$ 0.00
Purchase of new 911 equipment	\$ 18,707.00	\$ 0.00
Maintenance	\$ 2,868.00	\$ 0.00
Total dedicated wireless Equipment :	\$ 37,475.00	\$ 0.00

Shared Equipment:

Description	Estimated	Actual
Total Shared Equipment for Formula:		

Estimated: $\frac{89}{1,288} \times = \$ 0.00$

Actual: $\frac{0}{1610} \times = \$ 0.00$

Local Exchange Costs (LEC):

Description	Estimated	Actual
1 - wireless 911 trunk	\$ 708.00	0.00
One time connect charge	\$ 158.00	0.00
Total LEC Costs :	\$ 866.00	0.00

Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP: Middlesex County

Period: 2001

Personnel Costs:

Description	Estimated	Actual
Salary and benefits	\$ 148,260.00	\$ 0.00
Total Shared Equipment for Formula:	\$ 148,260.00	\$ 0.00

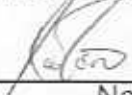
Estimated: $\frac{89}{1,288} \times \$ 148,260.00 = \$ 10,378.20$

Actual: $\frac{0}{1610} \times \$ 0.00 = \$ 0.00$

Mid-Year Adjustment:

Description	Estimated	Actual
	\$ 0.00	\$ 0.00
Total of mid-year adjustment:	\$ 0.00	\$ 0.00

I certify on behalf of the Middlesex County that all funds were used consistent with the information provided to the Board in this report.

 E-911 coordinator
Name and Title

21 AUG 01
Date